# *ANNEX IV* : Budget breakdown (Model financial offer)

Page No 1 **[o**f…**]**

**PUBLICATION REFERENCE: HUSRB/23R/22/060 – 4.7.6, 5.1.1, 5.1.2, 5.1.3, 5.1.4, 5.1.5, 5.1.6, 5.1.7** **NAME OF TENDERER:** **<**name**>**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **A** | |  | | **C** | | **D** | | **E** | |
| **Item number** | | **Quantity** | | **specifications offered (incl brand/model)** | | **Unit costs with delivery [DDP] [DAP][[1]](#footnote-1)**  **<place of acceptance>**  **[EUR] [<ISO code of national currency>** only for indirect management in the following cases: (i) when legal or local constraints exceptionally impose using the national currency; (ii) when needed, for contracts within the imprest component of a programme estimate**]** | | **total**  **[EUR]  [<ISO code of national currency>** only for indirect management in the following cases: (i) when legal or local constraints exceptionally impose using the national currency; (ii) when needed, for contracts within the imprest component of a programme estimate**]** | |
| **1** | |  | |  | |  | |  | |
| **2** | |  | |  | |  | |  | |
|  | |  | | **[**Training**]** | | **[**Lump sum**]** | |  | |
|  | |  | | **[**Other services and any other costs not directly related to the intrinsic value of the products**]** | | **[**Lump sum**]** | |  | |
|  | |  | |  | | Total | |  | |
|  | |  | | **[**Spare parts with detailed annex including unit prices**]**  **[**Consumables with detailed annex including unit prices**]**  [Life cycle costs with detailed annex including unit prices] | | **[**Total cost**]** **[**Total cost**]**  **[**Total cost**]** | |  | |

1. [DDP (Delivered Duty Paid)][DAP (Delivered At Place)] — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

   [↑](#footnote-ref-1)